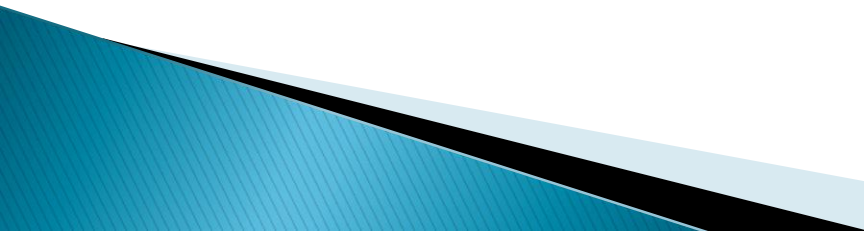


Osbaldwick and Derwent Ward Committee Meeting 11 April 2017

▶ **Drop in 6:30-7pm**

- Talk to your ward councillors
- The Police
- Give us your views on what is important to you in your community

Osbaldwick and Derwent Ward Committee Meeting 11 April 2017

- ▶ **Main meeting 7-8:30pm**
 - **What is missing for older and vulnerable residents in the ward and how can we bridge the gap** – workshop and group discussion facilitated by Joe Micheli, Adult Social Care Commissioning Manager at City of York Council
 - **Ward budget** - an update on recently funded projects and timetable for year 2017-18
 - **Have your say**
- 

Schemes recently funded from the ward budget

Holtby

Purchase and installation of two solar light poles to illuminate village bus stops on A166 (£735 contribution from the ward).



Schemes recently funded from the ward budget

Murton Parish Council

A grant towards the purchase of a new notice board to be installed on Main Street in Murton. (£1,357)

Kexby

Funding for rock salt to refill Kexby Parish Council grit bins (£150).



Schemes recently funded from the ward budget

Osballdwick Sports Club

A grant to purchase and set up a multimedia system including projector, screen and sound system at the clubhouse. (£798)

Osballdwick Sports Club

A grant towards trees planting along the perimeter of Osballdwick Sports Club. (£336)

Improvements to St Thomas Close, Osbaldwick

Narrow strips of verge replaced with cobbles inlaid into concrete to prevent ongoing damage to grass verges.
(approx £4900 waiting for the final cost).

Before



After



Planned improvements

Dropped kerbs, Intake Lane, Dunnington

To install a pair of dropped kerbs and overlay the carriageway between the footway to give a good surface for pedestrians to cross. Intake Lane, Dunnington outside no's 7-11 (approx £2000).



Planned improvements

Dunnington

To replace litter bin outside the takeaway on York Street, Dunnington. (£350)

To replace broken bin at the entrance to the play park, Intake Lane, Dunnington. (£350)

Minimum 10 bin requests required to place an order with the supplier.

Other community projects

Wild flower planting on Canham Grove

Urban Buzz York project to create habitat for insect pollinators brought to fruition with the help of the Osbaldwick and Murton Cub Scouts

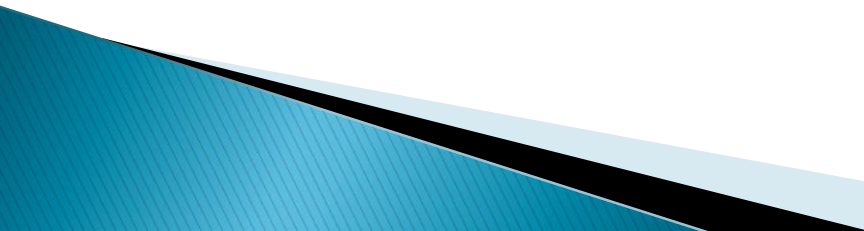


Other community projects

Trees planting by a group of volunteers from Kexby



Ward budget timetable 2017–18

- ▶ Community and voluntary groups are invited to submit bids for funding for schemes which support the delivery of our Ward Priorities:
 - A cleaner environment for all villager
 - Safer communities across the area
 - More community and youth opportunities
 - ▶ Funding applications are invited throughout the year.
- 

Ward budget allocation 2017–18

- ▶ Ward general/revenue budget: **£19,082** (not including carry forward amount from year 2016-17 which is yet to be confirmed).

Broken down per parish, per number of electors:

- Osbaldwick = £7,978
- Murton = £1,564
- Holtby = £439
- Kexby = £572
- Dunnington = £8,529

Ward budget allocation 2017–18

- ▶ Ward highways/capital budget: **£9,090** (plus carry forward of **£4,392** from year 2016-17).

Broken down per parish, per number of electors:

- Osbaldwick = £3,950
 - Murton = £2,236
 - Holtby = £627
 - Kexby = £818
 - Dunnington = £5,851
- 